

# Exe Estuary Action Plan 2011 – 2012

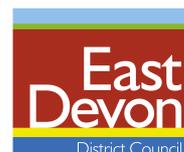


RSPB Images

**KEY:**  
 Green text = LiCCo Actions  
 Black Text = Partnership Actions  
 Grey Highlight = Actions removed for 2011-2012 due to insufficient time



for birds  
for people  
for ever



Exe Estuary Management Partnership



Exmouth Town Council 1



Dawlish Town Council



Jennifer Lockett  
Exe Estuary Officer

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## Summary Action Plan

### Strategic Estuary Coordination

**State of the Exe Report:** Review and update the 2006 report

**Interim Management Plan:** Apply an Interim plan until completion of State of the Exe review

**Disturbance Study:** Support continuation of the study; disseminate results and action management prescriptions as recommended by results such as resolve driving on foreshore issues

**Crab Tile Survey:** Survey the number and location of tiles on the estuary and compare to previous studies to ensure voluntary code and relevant bylaws are being adhered to

**Exe Estuary Strategy:** Support development of strategy and deliver consultation events to engage local communities with coastal planning.

**Local Development Framework:** Continue to work with the District and City Councils to progress

**Annual Review 2010/11:** Create report reviewing Partnership's achievements in 2010/11

**Action Plan 2012/13:** Prepare 2012/13 Action plan for approval by Management Partnership

### Community

**Education:** Deliver at least 10 half day sessions at Exmouth LNR and 5 full day sessions at Exminster Marshes involving 500 students in total

**Volunteer Opportunities:** Deliver at least 5 volunteer events

**Clean Up Events:** Deliver two Clean Up events, one in spring and one in autumn, involving as many sites as possible.

**Friends Of:** Review concept with aim to reinvigorate and attract more volunteers

**Exe Action and Issue Groups:** Involve local communities in the management of the estuary and discussion of relevant issues through the organisation of Task and Finish groups to deliver specific actions or address current issues when required.

### Public Awareness

**Leaflets:** Monitor leaflet stocks; order new copies as required depending on available funds

**Website:** Keep Exe Estuary website up to date and informative with information about the LiCCo project including links to the project site.

**Heritage Trail and Exhibition:** Resubmit HLF bid

**Newsletter:** Quarterly Newsletter produced to disseminate key information about the LiCCo project and Exe Estuary Strategy

**Exe Trail Interpretation:** Renewal of signage and the creation of an inventory of signage around the Exe Estuary

### Forum

**Network Development:**

**Exe-travaganza:** Work with the Jurassic Coast team to plan the 2012 event as part of the Earth festival celebrations. Incorporate successful elements of previous events.

**Winter:** Deliver a formal presentation and workshop based event.

### Partnership

**Promotion of LiCCo:** Support creation of LiCCo promotional material and actively use

**LiCCo Project Management:** Contribute to project management by attending Task Groups

**LiCCo Events and Conferences:** Attend partner meetings and conferences as required

**Promoting the Partnership:** Raise the profile and public awareness of the EEMP.

**Representing the Partnership:** Attend and contribute to all relevant meetings associated with the Exe Estuary on behalf of the partnership.

**Partnership:** Maintain regular contact with members and Supporting Officers through the Officers Working Group and Management Group.

**Researching Funding:** Investigate sources of long-term partnership funding as well as for one-off projects, events including development levies through the LDF.

# Introduction

## The Exe Estuary Management Plan 2006 - 2011

The Management Plan states the Exe Estuary Management Partnership’s (EEMP) objectives for a 5 year period from 2006 – 2011. The Management Plan incorporates the Scheme of management for the Special Protection Area (Regulation 34 Habitats Directive). Thereby identifying the actions needed to achieve favourable condition for the wildlife and supporting habitats protected under the SPA.

The Management Plan is the overarching document from which all further action plans will be prepared from within this 5 year period. Throughout this action plan each objective is followed by a list of the Management Plan aims which it will contribute to achieving. Where the aims appear in bold this indicates those aims which are a requirement to the Scheme of Management for the SPA.

The Management Plan is based on ‘The State of The Exe 2006’ a scientific report displaying the information currently available on the condition of the environment.

The Management Plan is the sole document from which the Exe Estuary Officer will be guided as an official representation of the Management Partnership’s views and objectives.

## The Management Partnership

The structure of the management partnership has existed since the mid 1990s and is the management group responsible for the delivery of the scheme of management for the SPA. The Management Partnership consists of the organisations that fund the group; Devon County Council, East Devon District Council, Teignbridge District Council, Natural England, Exmouth Town Council, the RSPB, Starcross Parish Council and Woodbury Parish Council along with organisations invited due to their relevance and knowledge of the Estuary but who do not contribute financially to the Partnership. These are Devon Sea Fisheries, The Environment Agency, Exeter City Council and Dawlish Town Council.

## Meeting Dates

Group	2011	2011	2011	2012	2012
<b>Officers Working Group</b>	2 <sup>nd</sup> March	23 <sup>rd</sup> June	6 <sup>th</sup> Sept	16 <sup>th</sup> Jan	1 <sup>st</sup> March
<b>Management Group</b>	11 <sup>th</sup> March	7 <sup>th</sup> July	21 <sup>st</sup> Sept	31 <sup>st</sup> Jan	21 <sup>st</sup> March
<b>Forum</b>				February	

All meetings will convene at 10am unless previously agreed otherwise

## Living with a Changing Coastline (LiCCo)

The Partnership has received 3 years of funding to deliver the LiCCo project which aims to engage local communities with coastal change and coastal planning.

Objectives, which achieve the aims of the LiCCo’s project, are incorporated with Partnership aims to form the basis of this Action Plan. Actions listed in **green** throughout this document denote those that are being delivered under the LiCCo criteria, those in **black** are Partnership objectives only. Those **highlighted in grey** are removed for 2011-2012 due to insufficient time to carry out these Actions this year.

# 1. Strategic Estuary Coordination

## 1.1 State of the Exe

The current 'State of the Exe' report was written in 2006 and is now in need of review. However, a great deal of time was spent on the report to create this publication and it is expected that much of the information remains accurate. The report will be reviewed and any relevant updates made while maintaining the integrity of the original document. The report should include a monitoring framework for the estuary based on the '*Inventory of Surveys and Scientific Reports*' completed in 2010 and a review of the Access Strategy. The updated report will be used to review the Management Plan in the following financial year.

### To Include:

#### 1.1.1 Pontoon and Mooring Audit

Coordinate with local mooring authorities and the Harbour Authority to create an audit of all moorings and pontoons on the estuary. Use GPS to map the locations of moorings and identify any potentially sensitive areas in relation to the results of the Disturbance Study. Record the use of the different moorings / pontoons, such as commercial, sailing, storing canoes etc, and identify the level of use.

#### 1.1.2 Exe Estuary counter pollution plan

Coordinate with the Devon County Council Emergency Planning Team to exercise the counter pollution plan with an aim to review the strategy for the estuary and update it if necessary.

#### 1.1.3 Bait Digging Review

Work with IFCA and local bait diggers to review the level of effort taking place on the estuary and the impacts it has on the site considering the disturbance study results. If required, review the code of conduct for bait digging on the estuary.

#### 1.1.4 Interim Management Plan

An interim Management Plan, largely based on the current 2006 – 2011 version, will be developed by the end of 2011 to ensure a plan remains in place while the State of the Exe is updated and then a new Management Plan can be implemented based on its findings.

The interim plan will take account of the Management Plan Review, completed in February 2011, to identify any gaps in delivery and ensure all objectives are met by the end of the 2012. It should incorporate actions that can attract funding for the management of the estuary, such as the Local Development Framework.

## Management Plan Objectives

2. Climate Change: Use local knowledge and existing surveys to analyse past occurrence of climate related incidents on social, economic and environmental aspects of the Estuary.

- Assess the effects of climate change on the SPA and identify suitable mitigation.

3.1 Habitats and Designations: Achieve favourable condition status of the SPA, SAC and SSSIs.

- Improve understanding of the implications of climate change on management of the Estuary.
- Ensure all Estuary users comply with site legislation
- Ensure moorings within the Estuary do not affect the nature conservation features of the designated sites through the development of an integrated mooring management plan.
- Achieve greater appreciation and awareness of biodiversity
- Develop and produce an appropriate management framework to control and manage all fisheries

## 1. Strategic Estuary Coordination Continued

4.1 Farming and Farmed Landscape: Identify further and improve understanding about the link between catchment land use, water quality and sediment deposition in the Estuary.

4.2 Fisheries: Ensure that fisheries within the Exe are sustainable and have no adverse effect on the SPA.

4.3 Recreation: Continue to work with recreation organisations (e.g. those representing sailing, mooring and angling) to optimise opportunities and minimise conflict and environmental damage.

4.4 Tourism: Develop the Exe Estuary "brand".

4.6 Commercial and Other Uses: **Understand the effects of military & commercial activity on the Exe.**

• **Improve the understanding of the Estuary's natural environment and its economic value.**

5.2 Water Quality: **Carry out regular pollution contingency plan exercises.**

• **Continue to maintain and improve chemical and biological water quality.**

7.1 Contingency Plan: **Implement the reviewed Devon Coastal Pollution Contingency Plan and carry out regular exercises.**

7.2 Coastal Defence and Shoreline Management: **Ensure that, wherever suitable habitats are seen as a natural form of sea defence & that opportunity is given to protect, maintain & enhance them.**

### 1.2 Disturbance Study

Due to a successful funding application by the RSPB, the Disturbance Study is due to continue for 2 further years (data collection in the winter of 2010/ 2011 and 2011/2012). This has resulted in the delay of the findings report and management suggestions until July 2011, in order to include the winter 2010/11 data. Following completion of the report the Estuary Officer will work with relevant agencies, local communities and clubs to instigate the management prescriptions proposed by the report. The survey work completed in the winter of 2011/12 will then investigate the effectiveness of these management prescriptions.

These management measures will include tackling such issues as driving on the foreshore and raising awareness with local clubs of particularly sensitive areas.

The Officer will support the continued development of the study and coordinate the steering group as required for its progress.

### Management Plan Objectives

3.1 Habitats and Designation: **Limit conflict with recreational activities and protect nature conservation through revision of existing zoning**

• **Ensure recreational access and use does not adversely affect the designated sites**

3.2 Wildlife: Limit conflict with recreation & protect biodiversity through revision of zonation scheme

4.3 Recreation: Develop an effective strategy for ensuring that the disturbance caused by recreational activities is minimised

• **Seek to investigate the recreational capacity of the Estuary**

4.6 Commercial and Other Uses: Understand the effects of military and commercial and recreational activity on the Estuary

### 1.3 Crab Tile Survey:

Update the 2008 report by resurveying the number and location of crab tiles on the estuary. Compare the results to previous studies to ensure the voluntary code of conduct and relevant bylaws are being adhered to. If it is found that the number of tiles has increased, work with local bait collectors to raise awareness of the code and identify any related issues. Use the map to identify any potentially sensitive areas being used by crab tillers using the results of the Disturbance Study. Investigate opportunities to restrict the location of tiles during winter if it is found to be a causing a high number of Disturbance.

## 1. Strategic Estuary Coordination Continued

### Management Plan Objectives

3.1 Habitats and Designations: **Develop and produce an appropriate management framework to control and manage all fisheries.**

3.2 Wildlife: Ensure all biodiversity interest is appropriately monitored.

4.2 Fisheries: Undertake regular (biannual) surveys of crab tiles within the Estuary and promote the Crab Tiling Code of Conduct.

- **Implement appropriate management controls of crab tiling if it is proved to have an adverse effect on the SSSI or SPA.**

### 1.4 Exe Estuary Strategy

Delivery of consultation events for the dissemination and awareness raising of the strategy including locally based workshops and drop in sessions. Use website, database and newsletter to raise awareness of the proposals and consultation period as well as the implications of climate change on biodiversity.

Represent the Management Partnership on the steering group for the study and promote soft defences and habitat recreation opportunities to the group.

### Management Plan Objectives

#### 2. Climate Change:

- **Assess the effects of climate change on the SPA & identify suitable mitigation**
  - Evaluate the impact of climate change on estuary communities and identify future flood and coastal protection management options, as an outcome of the Coastal Management Study.
- 3.1 Habitats and Designations: **Ensure that, wherever suitable, habitats are seen as a natural form of sea defence & that opportunity is given to protect, maintain & enhance them.**
- **Ensure all flood defence plans adhere to nature conservation legislation**
- 4.4 Tourism: Consider and limit the impact of coastal defences and coastal management on beach amenities, wherever possible

### 1.5 Local Development Framework

Continue to develop the evidence base necessary to support the charge of a levy on new developments in areas adjacent to the estuary on the basis that any increase in population will cause a subsequent increase in pressure on the site. Money generated through this levy will be used, through future action plans, to implement actions that help to alleviate this pressure, such as a moorings strategy.

## 2. Community Projects

### 2.1 Education

- Delivery of 11 half day educational sessions at Exmouth LNR involving at least 300 students.
- Delivery of 5 full day educational sessions at Exminster Nature Reserve in coordination with RSPB

Investigate opportunities to expand education delivery through recruitment of volunteers capable of supporting this action.

### Management Plan Objectives

6.1 Education and Interpretation: **Improve awareness and understanding**

- **Improve education and interpretation facilities around the Estuary.**

3.2 Wildlife: Achieve greater appreciation and awareness of biodiversity.

## **Volunteer Opportunities**

Organise at least 5 volunteer events, exclusive of Estuary Clean Up events, involving local volunteers in Estuary management e.g. habitat creation.

Maintain and build links to volunteers through local organisations, clubs and societies, press involvement and community liaison. Investigate opportunities to expand delivery through recruitment of volunteers capable of leading this action.

### Management Plan Objectives

6.1 Education and Interpretation: **Improve awareness and Understanding**

3.1 Habitats and Designations: **Identify all habitat re-creation opportunities and progress with the priority sites.**

5.3 Waste Management and Recycling: **Prefer and choose businesses using and supplying sustainable packaging when purchasing or contracting services and suppliers.**

## **2.2 Clean up Events**

- Spring Clean up: 10am – 12 pm, 14<sup>th</sup> May 2011 (Low tide 10:23)
- Autumn Clean up: 3pm – 5pm, 17<sup>th</sup> September 2011 (Low tide 15:48)

Continue the success of the 7 events completed so far over the past 4 years with 2 further events during 2011 continuing the 6 monthly theme of delivery that volunteers have become accustomed to. Where possible, coordinate with different sites to maximise coverage of the event over the whole estuary and attract press coverage. Consider maximising volunteer involvement when planning the date, times, refreshments and additional activities for the event (the autumn event is to continue to coincide with the MCS National Beach watch event). Continue to actively seek support and assistance from local organisations to aid with delivery of the events.

### Management Plan Objectives

3.2 Wildlife: **Increase awareness of the threats posed to wildlife by the presence of litter and waste**

5.2 Water Quality: **Educate and inform about the impact of human activities on water quality.**

5.3 Waste Management and Recycling: **Promote regular beach and shoreline clean-ups**

- **Reduce the amount of waste, litter and fly tipping on the Estuary.**
- **Increase public awareness of waste and recycling**

## **Friends of the Exe Estuary**

Review the 'Friends of' concept to evaluate the true potential for the project, identify future options and acknowledge potential reasons for the lack of interest so far. If necessary adapt the purpose / function of the group in order to reinvigorate the concept and attract more volunteers

### Management Plan Objectives

3.1 Habitats and designations: **Produce and implement an integrated monitoring plan**

3.2 Wildlife: **Ensure all biodiversity interest is appropriately monitored**

- **Achieve greater appreciation and awareness of biodiversity**

3.4 History and Archaeology: **Raise awareness of existing reporting schemes when archaeological or historical discoveries are made on land, at sea or in the inter-tidal zone.**

## 2. Community Projects Continued

### 2.3 Exe Action and Issue Groups (Task and Finish Groups)

These groups will be used to involve the local communities in the work of the management partnership and to facilitate discussion of relevant issues.

Exe Action and Issue Groups will:

- Have a clear, specific objective or purpose for meeting
- Will meet over a clearly defined time schedule
- Will seek to invite all relevant groups as well as be open to any interested individuals
- Address issues from the Management Plan identified by the EEMP

All groups will be chaired by either the Forum Chair or Vice Chair. The Estuary Officer will attend and will accept agreed actions in order to achieve the group's objectives. Where actions are proposed that would incur a notable cost or are outside of those agreed in this action plan the Chair and Officer will present the recommendations to the EEMP for approval. Details of the groups, including minutes, will be available on the Estuary website with further opportunity for comment and input from those who have not attended.

#### Management Plan Objectives

4.3 Recreation: Achieve a balance of interests on the Exe where conflicts arise.

- **Increase awareness and understanding of each other's needs amongst users of the Exe.**
- Continue to work with recreation organisations such as those representing sailing, mooring and angling to optimise opportunities and minimise conflict and environmental damage.
- Facilitate a responsible approach to any new recreation activities emerging on the Exe.

## 3. Public Awareness

### 3.1 Leaflets

Exe Explorer was updated in March 2011 as part of a project funded through the cycling team at Devon County Council. Monitor leaflet stocks and distribute accordingly depending on available budget.

#### Management Plan Objectives

4.3 Recreation: Identify and promote further recreation opportunities and resources on the Estuary.

4.5 Public Transport and access:

- Promotion of sustainable transport to access the Estuary
- Encourage walking and cycling as a means of accessing and exploring the Estuary.

6.1 Education and Interpretation:

- **Improve education and interpretation facilities around the Estuary**
- **Ensure that an improved consistent approach to interpretation of the many qualities of the Estuary is created**

### 3.2 Website

Dedicate a minimum of 2 hours per week to keep the website up-to-date and fresh. Incorporate new services regularly to keep the website interesting and interactive to encourage regular visitors. Raise awareness of how and to whom to report incidents to. Increase usage of the website where possible through promotion and competitions. Continue to incorporate an 'art' element to the website by promoting and displaying personal interpretations of the Exe by local schools and artists. Promote use of the recently added sightings page of the website as well as the website in general.

## 3. Public Awareness Continued

### 3.3 Heritage Trail and Exhibition

Resubmit the Heritage Lottery Fund bid, incorporating additional elements requested by HLF, with the aim to begin delivery of project from September. Manage a Project Officer to deliver the objectives of this project to create a heritage trail around the Exe Estuary.

An Exe Action Group, consisting of local history group, museum and community group representatives as well as relevant organisations, will support and guide the outcomes of the project.

#### To Include:

##### Signage

Improve signage and interpretation on the estuary in order to compliment the Heritage Trail. Identify any Partnership signs that need to be updated and incorporate Heritage Trail interpretation. Work with Local Authorities to ensure a consistent and cost effective approach including Trail interpretation.

#### Management Plan Objectives for Public Awareness

3.1 Habitats & Designations: **Ensure all estuary users comply with designated site legislation.**

- **Ensure recreational access and use does not adversely affect the designated sites.**

3.4 History and Archaeology: Improve the general level of understanding of the value and sensitivity of historical and archaeological sites, features and related evidence.

- Take opportunities to celebrate the historic heritage of the Exe

4.3 Recreation: Promote a comprehensive approach to safety

4.4 Public Transport and access: Promotion of sustainable transport to access the Estuary

5 Encourage walking and cycling as a means of accessing and exploring the Estuary.

6.1 Education and Interpretation: **Improve education and interpretation facilities around the Estuary**

- **Ensure that an improved consistent approach to interpretation of the many qualities of the Estuary is created**

### 3.4 Newsletter

Quarterly editions of the newsletter distributed in an electronic format, unless sponsorship can be secured to cover the cost of printing. Investigate opportunities to use e-bulletin software to decrease design costs of the newsletter, such as 'winzapp' as used by the Devon Maritime Forum.

Create clear links between all of the information services that the partnership provides ensuring a cohesive approach to information dissemination. Where possible display and promote the use of the Exe as an inspiring landscape for the creation of art

#### Management Plan Objectives for Public Awareness

2. Climate Change: Encourage responsible behaviour and increase public understanding of their contribution to climate change and the likelihood of potential impacts.

3.1 Habitats and Designations: **Improve understanding of the implications of climate change on management of the Estuary.**

- **Increase awareness of all users of the implications of the designated sites**

3.2 Wildlife: Improve understanding of the implications of climate change on biodiversity

4.4 Tourism: Facilitate the promotion of the Estuary. Develop its promotion as a year round destination for ecologically-based activities.

- Develop the Exe Estuary "brand".
- Ensure that an improved consistent approach to interpretation of the many aspects of the Estuary is pursued.
- Increase awareness and understanding of sustainable tourism issues.

5.2 Water Quality: **Educate and inform about the impact of human activities on water quality.**

### 3.5 Exe Trail Interpretation

Produce new signage for the newly developed parts of the Exe Estuary Trail. Existing signage is to be updated to include newly developed parts of the Trail on the map and current information about the Estuary. An inventory of signage of the Exe Estuary is also to be created.

#### Management Plan Objectives for Public Awareness

3.1 Habitats & Designations: **Ensure all estuary users comply with designated site legislation.**

- **Ensure recreational access and use does not adversely affect the designated sites.**

4.3 Recreation: Promote a comprehensive approach to safety

5.3 Public Transport and access: Promotion of sustainable transport to access the Estuary

6 Encourage walking and cycling as a means of accessing and exploring the Estuary.

6.2 Education & Interpretation: **Improve education and interpretation facilities around Estuary**

- **Ensure that an improved consistent approach to interpretation of the many qualities of the Estuary is created**

## 4. Exe Estuary Forum

### 4.1 Network Development

Provide comment on sectoral balance of Forum:

- ▶ Review stakeholder database
- ▶ Evaluate sectoral balance
- ▶ Gap analysis
- ▶ Expand where necessary to ensure highest possible engagement
- ▶ Gap filling outreach activities to absent or disengaged groups

### 4.2 Exe- travaganza, Spirit of the Exe

Work with the Jurassic Coast team to develop an event for 2012 based in Exmouth as part of the Earth Festival series of events along the Jurassic Coast World Heritage Site. Review previous Exe-travaganza festivals and incorporate successful elements, such as the marine litter campaign, to ensure maximum impact.

### 4.3 Exe Estuary Winter Forum

The autumn / winter Forum will remain a more formal presentation based event to be hosted at the Council Chamber at County Hall. The theme of the evening will depend on relevant issues at the time and will be agreed by the Management Partnership in due course.

#### Management Plan Objectives

3.1 Habitats and Designations: **Achieve a wide understanding amongst all users of the implications of the designated sites**

3.2 Wildlife: Achieve greater appreciation and awareness of biodiversity.

5.3 Waste Management and Recycling: Prefer and choose businesses using and supplying sustainable packaging when purchasing or contracting services and suppliers.

- Increase public awareness of waste and recycling

6.1 Education and Interpretation:

- **Improve awareness and understanding**

## LiCCo Project Management

### 5.1 Promotion of LiCCo

Support development and aid promotion of LiCCO brand. E.g. ensure links through website and use of promotional material

### 5.2 LiCCo Project Management

Contribute to management of LiCCo project by attending relevant Task Group

### 5.3 LiCCo Events and Conferences

- ▶ Project launch conference to ensure community aspirations included
- ▶ Identify and nominate appropriate local user groups and provide briefing for them prior to the event.
- ▶ Attend project partner meetings

## Partnership

### 5.4 Management Group

The MG will convene four times during the duration of the Action Plan. The first meeting during July assesses progress so far and the meeting during January 2012 will be used to approve the 2012/2013 Action Plan.

### 5.5 Officers Working Group

The OWG will meet at four times to monitor progress a minimum of two weeks prior to the MG Meetings, to prepare items, additional meetings will be added if appropriate. The OWG will comprise of the Supporting Officers from each of the funding bodies.

### 5.6 Promoting the Partnership

Liaise with local organisations and community groups whenever appropriate in order to raise the profile of the EEMP. Wherever possible use events, such as the Estuary Clean Up, to involve local organisations, clubs, societies, community groups in the management of the Estuary.

Consider press coverage as a key component of any event, delivery outcome (e.g. Exe Explorer launch) in order to raise public awareness of the EEMP.

Keep abreast of current local and National events and issues in order to respond promptly to enquiries and make the most of possible linkage with National events e.g. The Marine Conservation Society National Beach Clean Day, and Low Tide Day.

Attend relevant conferences and training events in order to network with other Estuary Partnerships and exchange best practice whilst keeping informed of current issues and increasing knowledge base e.g. Coastal Futures Conference

### 5.7 Representing the Partnership

Continue to represent the partnership on Estuary Related Projects such as:

- Exmouth Visitor Centre PPG
- Police Boat Patrol Planning Meeting
- Devon Estuary Officers Meeting
- Exmouth Local Nature Reserve Management Committee
- Dawlish Warren Management Committee
- Habitat Recreation projects e.g. The Lower Clyst Project when active

### Management Plan Objectives (Catchment Sensitive Farming Steering group)

#### 3.1 Habitats and Designations:

- **Ensure all farming activities within designated sites achieve nature conservation objectives**
- **Reduce diffuse pollution inputs through improved farming practice upstream.**

### Researching Funding

Investigate potential sources of funding to improve the sustainability of the partnership by encouraging additional partners to join as well as applying for one off grants to deliver a specific project or events such as the Heritage trail.

## Budget - Predicted Expenditure Items

Item	Activity	Total	Comments
<b>1</b>	<b>Strategic Estuary Coordination</b>		
1.1	State of the Exe	£500	Research
1.3	Disturbance Study	£500	Implementation of results
1.5	Crab Tile Survey	£50	For printing 20 copies
1.7	Exe Estuary Strategy	£1,000	Events and Workshops
1.8	Local Development Framework	0	No cost expected
1.9	Annual Review and Action Plan	£120	For printing 20 copies
<b>2</b>	<b>Community</b>		
2.1	Education	£500	To cover equipment
	Volunteer Opportunities		
2.3	Clean Up Events	£500*	Costs of skip
	Friends of		
2.5	Exe Action/Issue Group	£200	Meeting costs e.g. venues
<b>3</b>	<b>Public Awareness</b>		
3.1	Leaflets	£2,500	Reprint of leaflets
3.2	Website	£1,000	Officer updates only
3.3	Heritage Trail and Exhibition	External	Funding Application
		£1,000	Partnership Signage
3.4	Newsletter	£2,000	Electronic format only
		£2,000	
3.5	Exe Trail Interpretation	0	Paid for by DCC Cycle Team
<b>4</b>	<b>Forum</b>		
4.1	Network Development	£500	
4.2	Spring	£1,500	Planning for 2012
4.3	Autumn		Venue / Refreshments
<b>5</b>	<b>Partnership</b>		
5.1	Promotion of LiCCo	0	
5.2	LiCCo Project Management (inc. budget)	0	
5.3	LiCCo Events and Conferences	0	
5.4	Management Group	£125**	Venue costs
5.5	Officers Working Group	£125**	Venue Costs
5.6	Promoting / representing the Partnership	£500	Attending events
	<b>Partnership Total</b>	<b>£7,620</b>	
	<b>LiCCo Total</b>	<b>£7,000</b>	
	<b>Overall Total</b>	<b>£14,620</b>	

Note: Single identifiable print charges will be charged to the partnership.

\* Possible offset with sponsorship

\*\* Possible offset by the partners taking it in turn to host meetings

## Predicted Time Frames

Item	Activity	Time Allotted (in days)	Percentage
<b>1</b>	<b>Strategic Estuary Coordination</b>		
1.1	State of the Exe	24	
1.3	Disturbance Study	5	
1.5	Crab Tile Survey	5	
1.7	Exe Estuary Strategy	20	
1.8	Local Development Framework	2	
1.9	Annual Review and Action Plan	4	
	<b>Total</b>	<b>60</b>	
<b>2</b>	<b>Community</b>		
2.1	Education	20	
	Volunteer Opportunities		
2.3	Clean Up Events	3	
	Friends of		
2.5	Exe Action/Issue Group	3	
	<b>Total</b>	<b>26</b>	
<b>3</b>	<b>Public Awareness</b>		
3.1	Leaflets	1	
3.2	Website	25	
3.3	Heritage Trail and Exhibition	15	
3.4	Newsletter	15	
3.5	Exe Trail Interpretation	5	
	<b>Total</b>	<b>61</b>	
<b>4</b>	<b>Forum</b>		
4.1	Network Development	15	
4.2	Spring	10	
4.3	Autumn	5	
	<b>Total</b>	<b>30</b>	
<b>5</b>	<b>Partnership</b>		
5.1	Promotion of LiCCo	15	
5.2	LiCCo Project Management (inc. budget)	15	
5.3	LiCCo Events and Conferences	6	
5.4	Management Group / Officers Working Group	4	
5.6	Promoting / representing the Partnership	Alongside LiCCo	
	Researching and applying for Funding		
5.8	Induction	2	
	Conferences / training	2	
	Responding to enquiries	4	
	Corporate tasks: timesheets, team meetings etc	4	
	<b>Total</b>	<b>52</b>	
	<b>Total Number of days</b>	<b>229</b>	<b>Need further work</b>
	<b>Total Number of Days Available</b>	<b>229</b>	

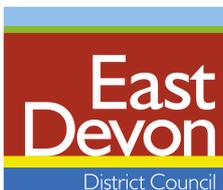
For more information about the Partnership please contact:

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Council

