

Exe Estuary Action Plan 2013 – 2014



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KEY:
 Green text = LiCCo Actions
 Black Text = Partnership Actions

Summary Action Plan

Strategic Estuary Coordination

State of the Exe Report: Complete the revision of the 2006 report.

Review of byelaws & zoning & development of framework for recreational management:

Outsourced study looking at existing controls on recreation & their effectiveness, in terms of minimising disturbance to overwintering birds and maintaining safety on the estuary

Develop integrated mooring management plan: Outsourced study to review strategic management of moorings on the estuary

Impacts of land use planning on SPA and Ramsar site: Work with local planning authorities to ensure no adverse effect of new developments on the SPA or Ramsar sites

Impacts of fisheries on SPA and Ramsar sites: Work with D&SIFCA and Natural England to ensure no adverse impact of fisheries and related activities on the SPA or Ramsar site

Annual Review 2012/13: Create report reviewing Partnership's achievements in 2012/13.

Action Plan 2013/14: Prepare 2013/14 Action Plan for approval by Management Partnership

Management Plan attitudinal survey: Conduct survey of community views to inform Management Plan 2015-2020.

Community

Education: Deliver at least 10 half day sessions at Exmouth LNR & contribute to development of teaching resource based on the Exe Estuary.

Clean Up Events: Deliver autumn Community Clean Up event at Exmouth LNR

Exe Action and Issue Groups: Involve local communities in the management of the estuary and discussion of relevant issues through the organisation of Task and Finish groups to deliver specific actions or address current issues when required.

Public Awareness

Leaflets: Revise Exe Activities leaflet, monitor leaflet stocks, order new print runs as required depending on available funds & deliver to stockists.

Website: Maintain Exe Estuary website, including links to LiCCo project website

Heritage Trail and Interpretation: Resubmit bid for heritage trail to Heritage Lottery Fund and also contribute to interpretation on historical coastal change as part of LiCCo project

Newsletter: Produce quarterly Exe Press newsletter to disseminate key information about the estuary and Partnership activities including the LiCCo project

Exe Trail Interpretation: Monitor additional need for signage on the Exe.

Forum

Database review: With external training for Estuary Officer, review the Partnership's stakeholder database with gap analysis and enabling more effective sorting.

Summer event: Arrange summer forum event similar to winter forum enabling community input and discussion on themes topical to the estuary

Winter: Deliver a formal presentation and discussion group based event.

Partnership

Promotion of LiCCo: Support creation of LiCCo promotional material and actively use.

LiCCo Project Management: Contribute to project management by attending Task Groups.

LiCCo Events and Conferences: Attend partner meetings and conferences as required.

Promoting the Partnership: Raise the profile and public awareness of the EEMP.

Representing the Partnership: Attend and contribute to all relevant meetings associated with the Exe Estuary on behalf of the partnership.

Partnership: Maintain regular contact with members and Supporting Officers through the Officer's Working Group and Management Group.

Researching and applying for funding: Investigate sources of long-term partnership funding (including development levies / s106) as well as for one-off projects and events

Introduction

The Exe Estuary Management Plan

The Management Plan sets out the Exe Estuary Management Partnership's (EEMP) objectives, generally for a 5 year period. The Management Plan incorporates the Scheme of management for the Special Protection Area (Regulation 34 Habitats Directive), thereby identifying the actions needed to achieve favourable condition for the wildlife and supporting habitats protected under the SPA.

An Interim Management Plan is currently in place for the period 2012 – 2015. Over this period, the Exe Estuary Management Plan will be revised to update and reflect lessons learned through social profiling and communication strategy works through the LiCCo project (please see below for further information about LiCCo).

The Interim Management Plan is the overarching document from which all further Action Plans will be prepared from within this 3 year period. Throughout this Action Plan each objective is followed by a list of the Management Plan aims to which it will contribute. **Where the aims appear in bold this indicates those aims that are a requirement of the Scheme of Management for the SPA.**

The Exe Estuary Management Plan is based on a document called the 'State of The Exe', a scientific report displaying the information currently available on the condition of the environment. This document was last revised in 2006 and a review was started last year for completion in 2013/14.

The Management Plan is the sole document from which the Exe Estuary Officer will be guided as an official representation of the Management Partnership's views and objectives.

The Management Partnership

The structure of the management partnership has existed since the mid 1990s and is the management group responsible for the delivery of the scheme of management for the SPA. The Management Partnership consists of the organisations that fund the group: Devon County Council, East Devon District Council, Teignbridge District Council, Natural England, Exmouth Town Council, Exeter City Council, Dawlish Town Council, the RSPB, Starcross Parish Council, Woodbury Parish Council and Lympstone Fishery and Harbour Association along with organisations invited due to their relevance and knowledge of the Estuary but who do not contribute financially to the Partnership. These are Devon and Severn Inshore Fisheries and Conservation Authority (D&SIFCA) and The Environment Agency.

Meeting Dates

Group	2013	2013	2014	2014
Officers Working Group	11 June	2 October	9 January	13 March
Management Group	25 June	9 October	23 January	28 March
Summer event (evening)	Aug			
Winter Forum (evening)	7th Feb			Feb

All meetings will convene at 10am unless previously agreed otherwise

Introduction - Continued

Living with a Changing Coast (LiCCo)

The Partnership has received 3 years of funding to deliver the LiCCo project which aims to engage local communities with coastal change and coastal planning.

Objectives which contribute to the aims of the LiCCo's project are incorporated alongside Partnership aims to form the basis of this Action Plan. Actions listed in **green** throughout this document denote those that are being delivered under the LiCCo criteria, those in **black** are Partnership objectives only.

1. Strategic Estuary Coordination

1.1 State of the Exe

The current 'State of the Exe' report was written in 2006 and its review was started during 2012/13 for completion in 2013/14. Considerable information has been compiled, though much remains outstanding, and it is proposed that the completion of the document will be outsourced. Through the review of this report, relevant updates will be made while maintaining the integrity of the original document. The report should include a monitoring framework for the estuary based on the '*Inventory of Surveys and Scientific Reports*' completed in 2010 and a review of the Access Strategy. The final 'State of the Exe' report will be used to review the Exe Estuary Management Plan during the LiCCo project over the next two years.

Management Plan Objectives:

Climate Change (2):

- Use local knowledge and existing surveys to analyse past occurrence of climate related incidents on social, economic and environmental aspects of the Estuary.
- **Assess the effects of climate change on the SPA and identify suitable mitigation.**

Habitats and Designations (3.1):

- **Achieve favourable condition status of the SPA, SAC and SSSIs.**
- **Improve understanding of the implications of climate change on management of the Estuary.**
- **Ensure all Estuary users comply with site legislation**
- **Ensure moorings within the Estuary do not affect the nature conservation features of the designated sites through the development of an integrated mooring management plan.**
- Achieve greater appreciation and awareness of biodiversity
- **Develop and produce an appropriate management framework to control and manage all fisheries**

Farming and Farmed Landscape (4.1):

- Identify further and improve understanding about the link between catchment land use, water quality and sediment deposition in the Estuary.

Fisheries (4.2):

- Ensure that fisheries within the Exe are sustainable and have no adverse effect on the SPA.

1. Strategic Estuary Coordination - Continued

Recreation (4.3):

- Continue to work with recreation organisations (e.g. those representing sailing, mooring and angling) to optimise opportunities and minimise conflict and environmental damage.

Tourism (4.4):

- Develop the Exe Estuary “brand”.

Commercial and Other Uses (4.6):

- **Understand the effects of military & commercial activity on the Exe.**
- **Improve the understanding of the Estuary’s natural environment and its economic value.**

Water Quality (5.2):

- **Carry out regular pollution contingency plan exercises.**
- **Continue to maintain and improve chemical and biological water quality.**

Contingency Plan (7.1):

- **Implement the reviewed Devon Coastal Pollution Contingency Plan and carry out regular exercises.**

Coastal Defence and Shoreline Management (7.2):

- **Ensure that, wherever suitable habitats are seen as a natural form of sea defence & that opportunity is given to protect, maintain & enhance them.**

1.2 Review of byelaws and estuary zoning, and develop a framework for managing recreation on the estuary

The Exe Estuary Disturbance Study was completed in 2012, with the production of a findings report and management suggestions for minimising disturbance to the overwintering birds that are the main feature underpinning the estuary’s designation as a European Special Protection Area and Ramsar Site. This project (which is proposed for outsourcing) will comprise a review of current byelaws, codes of conduct and zoning schemes on the estuary - and their effectiveness - in terms of both minimising bird disturbance and maintaining the safety of people enjoying recreational activities on the estuary.

The project will involve a factual investigation of existing measures and enforcement tools, with input from Exeter City Council as Harbour Authority, along with interviews with estuary user groups and wildlife conservation organisations. The proposed framework will include suggestions for improving recreational management, which could include means of raising awareness and better enforcement of existing measures, as well as new measures with a successful track record drawn from other sites. A scheme for monitoring the effectiveness of the management framework proposed will be included.

Management Plan Objectives:

Habitats and Designations (3.1):

- **Limit conflict with recreational activities and protect nature conservation through revision of existing zoning**
- **Ensure recreational access and use does not adversely affect the designated sites**

1. Strategic Estuary Coordination - Continued

Wildlife (3.2):

- Limit conflict with recreation & protect biodiversity through revision of zonation scheme

Recreation (4.3):

- Develop an effective strategy for ensuring that the disturbance caused by recreational activities is minimised
- **Seek to investigate the recreational capacity of the Estuary**

Commercial and Other Uses (4.6):

- Understand the effects of military and commercial and recreational activity on the Estuary

1.3 Review of Moorings Management:

To be outsourced. In relation to usage of the Exe Estuary for recreation, Section 3.1 of the Exe Estuary Interim Management Plan 2012-2015 includes an objective to '*ensure moorings within the Estuary do not affect the nature conservation features of the designated sites through the development of an integrated mooring management plan*'. Section 4.3 of the same document lists as an issue a '*lack of compliance with ... mooring standards...*' and a '*lack of clarity over management of moorings*'.

Review the evidence for disturbance of wildlife associated with the moorings, taking account of the findings of the recent Disturbance Study of the Exe Estuary, and other relevant sources.

Include an inventory of the numbers, locations, types and usage of moorings on the estuary, and trends in demand for moorings. Relevant standards and other policy measures relating to strategic mooring management will be described and their implementation on the Exe Estuary reviewed. The study will involve interviews with, amongst others, the Exe Estuary Harbour Authority, mooring associations, relevant user groups and nature conservation organisations.

The Review will consider whether additional measures are needed to ensure knowledge and understanding of and compliance with standards; maintain safety; and minimise disturbance to birds, whilst enabling projected demand for moorings to be met. The Review will take account of the context of other estuaries in the region, such as bathymetry, capacity and demand trends.

Management Plan Objectives:

Habitats and Designations (3.1):

- **Ensure all Estuary users comply with site legislation**
- **Ensure moorings within the Estuary do not affect the nature conservation features of the designated sites through the development of an integrated mooring management plan.**
- Achieve greater appreciation and awareness of biodiversity

Recreation (4.3):

- Continue to work with recreation organisations (e.g. those representing sailing, mooring and angling) to optimise opportunities and minimise conflict and environmental damage.

1. Strategic Estuary Coordination - Continued

1.4 Work with local planning authorities to ensure no adverse impacts on the SPA or Ramsar site are associated with new developments:

Collate information from local planning authorities on the effectiveness with which development proposals likely to have an adverse impact on the SPA or Ramsar have been moderated, and the effectiveness of any mitigation measures agreed.

Management Plan Objectives:

Landscape (3.3):

- Ensure that proper consideration is given to the character of the Exe Estuary landscape when major strategic developments are proposed.
- Ensure that existing landscape policies are adhered to when developing urbanised areas.
- Promote low visual impact building when allowing the development of marine and other commercial businesses (regarded as a regional and sub-regional economic growth priority).
- Work with Local Planning Authorities to limit the visual impact of development visible from the EEMP area by developing a planning protocol.
- Consider and limit the visual impact of coastal defences on the landscape wherever possible.

Tourism (4.4):

- Ensure that if tourism development occurs, it is in keeping with all the qualities and designations of the Estuary.

1.5 Work with D&SIFCA and Natural England to ensure fisheries and related activities do not impact adversely on the SPA or Ramsar site

Assist the two named partners as required. This could involve providing practical help with monitoring surveys and studies or developing policies; or helping to raise awareness and understanding of particular issues or policy by the local community.

Management Plan Objectives:

Habitats and Designations (3.1):

- **Develop and produce an appropriate management framework to control and manage all fisheries.**

Wildlife (3.2):

- Ensure all biodiversity interest is appropriately monitored.

Fisheries (4.2):

- Undertake regular surveys of fish stocks to underpin management decisions.
- **Implement appropriate management controls of crab tiling if it is proved to have an adverse effect on the SSSI or SPA.**
- Remove all fishing gear and infrastructure that is not being actively used.
- Improve understanding of the implications of fisheries on biodiversity.
- Work with other sectors to develop a code of good practice for sustainable fisheries management.
- Ensure that the fisheries within the Exe are sustainable and have no adverse effect on the condition of the SPA.

1. Strategic Estuary Coordination - Continued

1.6 Annual Review and Action Plan

Create Annual Review report reviewing Partnership's achievements in 2012/13 and prepare Action Plan 2013/14 for approval by Management Group.

1.7 Attitudinal Survey for Management Plan 2015-2020

The 2006 State of the Exe document includes in Chapter 1 (Background to the Exe) a section that presents the results of a community survey of community views about the Exe Estuary – favourite aspect of the estuary, main concerns about it, and suggestions for improving on current estuary management. A similar survey will be carried out over 2013/14 via the newsletter, at the forum events, via the website etc., and the findings will feed into the development next year of the Management Plan for 2015-2020.

2. Community Projects

2.1 Education

Delivery of 10 half day educational sessions at Exmouth Local Nature Reserve to groups of students from local primary schools.

Investigate opportunities to expand education delivery through development of an educational resource for use by teachers (probably at secondary school level) based around the Exe Estuary and including coverage of coastal change and its impacts on estuary life.

Management Plan Objectives:

Climate change (2):

- Encourage responsible behaviour and increase public understanding of people's contribution to climate change and the likelihood of potential impacts.

Wildlife (3.2):

- Achieve greater appreciation and awareness of biodiversity.

Education and Interpretation (6.1):

- **Improve awareness and understanding**
- **Improve education and interpretation facilities around the Estuary.**

2.2 Clean up Events

- Spring Clean up – cancelled due to works on Imperial Recreation Ground
- Autumn Clean up: 2pm – 4pm, 7th September 2013

Continue the success of the 11 events held and enjoyed over the past 6 years.

from local organisations to aid with delivery of the events.

2. Community Projects - Continued

Consider maximising volunteer involvement when planning the date, times, refreshments and additional activities for the event. Continue to actively seek support and assistance from local organisations to aid delivery of the events.

Management Plan Objectives:

Wildlife (3.2):

- Increase awareness of the threats posed to wildlife by the presence of litter and waste

Fisheries (4.2):

- Remove all fishing gear and infrastructure that is not being actively used.

Water Quality (5.2):

- **Educate and inform about the impact of human activities on water quality.**

Waste Management and Recycling (5.3):

- **Promote regular beach and shoreline clean-ups**
- **Reduce the amount of waste, litter and fly tipping on the Estuary.**
- Increase public awareness of waste and recycling

2.3 Exe Action and Issue Groups (Task and Finish Groups)

These groups will be set up as required to involve the local communities in the work of the management partnership and to facilitate discussion of relevant issues.

Exe Action and Issue Groups will:

- Have a clear, specific objective or purpose for meeting
- Will meet over a clearly defined time schedule
- Will seek to invite all relevant groups as well as be open to any interested individuals
- Address issues from the Management Plan identified by the EEMP

All groups will be chaired by either the Forum Chair or Vice Chair. The Estuary Officer will attend and will accept agreed actions in order to achieve the group's objectives. Where actions are proposed that would incur a notable cost or are outside of those agreed in this action plan the Chair and Officer will present the recommendations to the EEMP for approval. Details of the groups, including minutes, will be available on the Estuary website with further opportunity for comment and input from those who have not attended.

Management Plan Objectives:

Recreation (4.3):

- Achieve a balance of interests on the Exe where conflicts arise.
- **Increase awareness and understanding of each other's needs amongst users of the Exe.**
- Continue to work with recreation organisations such as those representing sailing, mooring and angling to optimise opportunities and minimise conflict and environmental damage.
- Facilitate a responsible approach to any new recreation activities emerging on the Exe.

3. Public Awareness

3.1 Leaflets

Exe Activities was updated in July 2011, but is already in need of significant updating. The content of the leaflet will be revised to take account of suggestions received from local businesses. Leaflet stocks will be monitored, new print runs procured, and leaflets distributed to local outlets subject to available budget.

Management Plan Objectives:

Recreation (4.3):

- Identify and promote further recreation opportunities and resources on the Estuary.

Public Transport and access (4.5):

- Promotion of sustainable transport to access the Estuary
- Encourage walking and cycling as a means of accessing and exploring the Estuary.

Education and Interpretation (6.1):

- **Improve education and interpretation facilities around the Estuary**
- **Ensure that an improved consistent approach to interpretation of the many qualities of the Estuary is created**

3.2 Website

Once the website is back online following major technical issues in 2012/13, a minimum of 2 hours per week will be dedicated to keeping its content up-to-date and fresh. New services will be incorporated to keep the website interesting and interactive to encourage regular visitors. Incident reporting will be promoted and facilitated. Usage of the website will be boosted where possible through promotions and competitions. Work relating to the LiCCo project will be included on the EEMP website, or via links to the LiCCo website, with consideration given to an interactive element such as a Forum page.

3.3 Exe Heritage

The Heritage Lottery Fund (HLF) bid re-submitted in November 2011, incorporating additional elements requested by HLF and working in partnership with the RSPB to create a combined larger bid was, unfortunately, unsuccessful. There is now a need to take stock and review options for action, after discussion with the HLF about whether it would be worthwhile making a revised bid.

Development of heritage materials is a key output of the LiCCo project, so whatever the outcomes of the discussions with the HLF, there is the opportunity to take this work forward as part of the LiCCo project, which could focus on historical coastal change to illustrate the dynamic nature of the coast and prompt consideration of likely future changes. This could lead to the development of interpretative or educational materials.

Management Plan Objectives:

Habitats & Designations (3.1):

- **Ensure all estuary users comply with designated site legislation.**
- **Ensure recreational access and use does not adversely affect the designated sites.**

History and Archaeology (3.4):

- Improve the general level of understanding of the value and sensitivity of historical and archaeological sites, features and related evidence.
- Take opportunities to celebrate the historic heritage of the Exe

3. Public Awareness - Continued

Education and Interpretation (6.1):

- **Improve education and interpretation facilities around the Estuary**
- **Ensure that an improved consistent approach to interpretation of the many qualities of the Estuary is created**

3.4 Newsletter

Quarterly editions of the Exe Press newsletter will be produced and distributed via post and email.

Create clear links between all of the information services that the partnership provides ensuring a cohesive approach to information dissemination. Where possible display and promote the use of the Exe as an inspiring landscape for the creation of art.

Management Plan Objectives:

The newsletter contributes to a large number of the Management Plan objectives, by raising the awareness and level of understanding of readers to features included in the newsletter. Examples of specific objectives addressed through the newsletter include:

Climate Change (2):

- Encourage responsible behaviour and increase public understanding of their contribution to climate change and the likelihood of potential impacts.

Habitats and Designations / Wildlife Species (3.1/3.2):

- **Improve understanding of the implications of climate change on management of the Estuary.**
- **Increase awareness of all users of the implications of the designated sites**

Wildlife (3.2):

- Improve understanding of the implications of climate change on biodiversity
- Achieve greater appreciation and awareness of biodiversity
- Increase awareness of the threats posed to wildlife by the presence of litter and waste on the Estuary

Recreation (4.3):

- **Increase awareness and understanding of each others' needs amongst users of the Exe**
- Promote a comprehensive approach to safety

Tourism (4.4):

- Facilitate the promotion of the Estuary. Develop its promotion as a year round destination for ecologically-based activities.
- Develop the Exe Estuary "brand".
- Ensure that an improved consistent approach to interpretation of the many aspects of the Estuary is pursued.
- Increase awareness and understanding of sustainable tourism issues.

Public transport and Access (4.5):

- Promotion of sustainable transport to access the Estuary

Commercial and other uses:

- Increase understanding of the marine related business activity on the Estuary and the economic benefits

Water Quality (5.2):

- **Educate and inform about the impact of human activities on water quality.**

Waste Management and Recycling (5.3):

- Increase public awareness of waste and recycling

3. Public Awareness - Continued

Education and Interpretation (6.1):

- Improve awareness and understanding on the following (long list)

Coastal Defence and Shoreline Management (7.2):

- Improve public awareness of the impact of tidal flooding, storms and coastal erosion on people, property and the environment through the LiCCo project.
- Improve public understanding of coastal processes, sea level rise, and the wider impacts of climate change

3.5 Exe Trail Interpretation

Existing signage will be updated as appropriate to include newly developed parts of the Trail on the map and current information about the Estuary.

Review the requirement for more Bass Nursery Area signs around the Exe Estuary.

Management Plan Objectives:

Habitats & Designations (3.1):

- **Ensure all estuary users comply with designated site legislation.**
- **Ensure recreational access and use does not adversely affect the designated sites.**

Recreation (4.3):

- Promote a comprehensive approach to safety

Public Transport and access (4.5):

- Promotion of sustainable transport to access the Estuary
- Encourage walking and cycling as a means of accessing and exploring the Estuary.

Education & Interpretation (6.1):

- **Improve education and interpretation facilities around Estuary**
- **Ensure that an improved consistent approach to interpretation of the many qualities of the Estuary is created**

4. Exe Estuary Forum

4.1 Review Stakeholder Database

Review the Access database of EEMP stakeholders and the categorisation within it. Ensure compliance with Data Protection Act requirements. Ensure accuracy and that records are as up to date as possible. Carry out gap analysis and seek to secure new members from poorly-represented or disengaged groups where appropriate. Relate database to Excel database used for distribution of Exe Press newsletter.

4.2 Summer Event

In view of the high demand for places at February 2013's winter forum, it has been agreed that the 2013 summer event (likely to take place in August) will also have a forum format, involving a mix of presentations and discussions. The theme(s) for the event will depend on relevant hot topics affecting the Estuary and will be agreed by the Management Group closer to the time.

4.3 Exe Estuary Winter Forum

As for 4.2 above, but scheduled for February 2014.

4. Exe Estuary Forum - Continued

Management Plan Objectives:

The Management Plan Objectives relevant to Forum events depend to an extent on the themes covered in the events, but could potentially include all those listed for the newsletter at 3.4 above. Objectives not relating to themes could include:

Public Transport and Access (4.5):

- Facilitate improved access for all

Waste Management and Recycling (5.3):

- Prefer and choose businesses using and supplying sustainable packaging when purchasing or contracting services and suppliers.
- Increase public awareness of waste and recycling

Education and Interpretation (6.1):

- **Improve awareness and understanding**

5. Partnership: LiCCo Project Management

5.1 Promotion of LiCCo

Support development and aid promotion of LiCCO brand. E.g. ensure links through website and use of promotional material.

5.2 LiCCo Project Management

Contribute to management of LiCCo project by attending relevant project management meetings; keeping accurate and sufficient records of expenditure and time allocation; and making timely progress reports and claims to the JTS to draw down funds from Europe.

5.3 LiCCo Events and Conferences

LiCCo events and conferences will be convened and participated in as required, and the Management Group kept informed of relevant developments.

5. Partnership: EEMP Project Management

5.4 Management Group (MG)

The MG will convene four times during the duration of the Action Plan. The first meeting during June 2013 assesses progress so far and the meeting during January 2014 will be used to approve the 2014/2015 Action Plan.

5.5 Officers Working Group (OWG)

The OWG will meet four times to monitor progress, approximately two weeks prior to the MG Meetings, to propose MG meeting items. Additional meetings will be arranged if appropriate. The OWG will comprise of the Supporting Officers from each of the funding bodies.

5. Partnership: EEMP Project Management

5.6 Promoting the Partnership

The Estuary Officer will liaise with local organisations and community groups whenever appropriate in order to raise the profile of the EEMP. Wherever possible events, such as the Estuary Clean Ups, will be used to involve local organisations, clubs, societies, and community groups in the management of the Estuary.

Press coverage will be a key component of any event in order to raise public awareness of the EEMP.

Relevant conferences and training events will be attended in order to network with other Estuary Partnerships and exchange best practice whilst keeping informed of current issues and increasing the general knowledge base.

5.7 Representing the Partnership

Continue to represent the partnership on Estuary Related Projects such as:

- Disturbance Mitigation Group Meetings
- Exe Water Users Group meetings
- EDDC Antisocial Behaviour Group meetings
- Exe Patrol Boat Meetings
- Devon Estuary Officers Meetings
- Litter Free Coast and Sea
- Avocet Line Community Rail Forum Meetings
- Exmouth Tourism Forum meetings
- Habitat Recreation projects
- Lower Halsdon Farm

5.8 Researching and Applying for Funding

Investigate potential sources of funding to improve the sustainability of the Partnership by encouraging additional partners to join as well as applying for one off grants to deliver a specific project or events.

Predicted Time Allocation

Item	Activity	Time Allotted (in days)	Notes
1	Strategic Estuary Coordination		
1.1	State of the Exe (completion)	4	To be outsourced
1.2	Review of zoning and navigational byelaws and development of framework for recreational management	4	To be outsourced
1.3	Review moorings management	2	To be outsourced
1.4	Work with local planning authorities to ensure no adverse impacts of new developments on SPA or Ramsar Site	13	
1.5	Work with D&SIFCA and NE to ensure fisheries and related activities do not impact adversely on SPA and Ramsar Site	5	
1.6	Annual Review and Action Plan	7	
1.7	Management Plan – attitudinal survey	3	
	Sub total	38	
2	Community		
2.1	Education – school visits & resource	20	
2.2	Clean Up Events	4	
2.3	Exe Action/Issue Group	4	
	Sub total	28	
3	Public Awareness		
3.1	Leaflets	5	
3.2	Website	7	
3.3	Heritage – resubmit bid for Heritage Trail	17	
3.4	Newsletter	20	
3.5	Exe Trail Interpretation	5	
	Sub total	54	
4	Forum		
4.1	Database review	5	External assistance
4.2	Summer event	14	
4.3	Exe Estuary Winter Forum	14	
	Sub total	33	
5	Partnership		
5.1	Promotion of LiCCo	5	
5.2	LiCCo Project Management (inc. budget)	8	
5.3	LiCCo Events and Conferences	10	
5.4 / 5.5	Management Group / Officers Working Group	16	
5.6 / 5.7	Promoting / Representing the Partnership	10	
5.8	Researching and applying for Funding	4	
	Conferences / training	2	
	Responding to enquiries	6	
	Corp. tasks: timesheets, team meetings etc	9	
	Sub total	70	
	Partnership total no. of days	96	
	LiCCo total no. of days	127	
	Overall Total	223	

Predicted Expenditure

Item	Activity	Total £	Comments
1	Strategic Estuary Coordination		
1.1	State of the Exe (completion)	500 + 2551 + 1000	Drafting/editing, design and printing (to be outsourced)
1.2	Review of zoning and navigational byelaws and development of framework for recreational management	5103	To be outsourced
1.3	Review moorings management	2551	To be outsourced
1.4	Work with local planning authorities to ensure no adverse effect of new developments on SPA or Ramsar Site	0	No cost expected
1.5	Work with D&SIFCA and Natural England to ensure fisheries and related activities do not adversely impact on SPA and Ramsar Site	0	No cost expected
1.6	Annual Review and Action Plan	130	For printing 25 copies
1.7	Management Plan (2015-2020) – attitudinal survey	0	No cost expected in 2013/14
	Sub total	11835	
2	Community		
2.1	Education	500	Equipment & resources
2.2	Clean Up Event (autumn only)	650*	Sacks, skip hire & buffet
2.3	Exe Action/Issue Group	200	Meeting costs e.g. venues
2.4	Supporting community activities	400	Skip hire for clean ups etc
	Sub total	1750	
3	Public Awareness		
3.1	Leaflets – redesign of Exe Activities & reprinting of all titles as required	3000	Design work & reprinting
3.2	Website	0	No cost expected
3.3	Heritage – resubmit bid for Heritage Trail	0	No cost expected
3.4	Newsletter	1800 + 1800	50:50 split LiCCo & EEMP
3.5	Exe Trail signage	2000	Location markers
	Sub total	8600	
4	Forum		
4.1	Database review & training	500 + 138	External assistance
4.2	Summer Forum	500	Speakers, venue & refreshments
4.3	Winter Forum	500	
	Sub total	1638	
5	Partnership		
5.1	Promotion of LiCCo	0	
5.2	LiCCo Project Management (incl. budget)	0	
5.3	LiCCo Events and Conferences	0	
5.4 / 5.5	Management Group / Officers Working Group	200**	Venue costs

5.6 / 5.7	Promoting / Representing the Partnership	1800	Gazebo, advertising, attending events etc
5.8	Researching and applying for funding	0	
	Conferences / training	50	
	Responding to enquiries	0	
	Corp. tasks: timesheets, team meetings etc.	0	
	Sub total	2050	
	Partnership Total	21573	
	LiCCo Total	4300	
	Overall Total	25873	

* Possible offset with sponsorship

** Possible offset by the partners taking it in turn to host meetings

For more information about the Partnership please contact:

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