

Exe Estuary Action Plan 2012 – 2013



KEY:
Green text = LiCCo Actions
Black Text = Partnership Actions



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Summary Action Plan

Strategic Estuary Coordination

State of the Exe Report: Review and update the 2006 report.

Interim Management Plan: Apply an Interim plan until completion of State of the Exe review.

Disturbance Study: Support management measures as recommended by results, working with user groups where appropriate and monitoring management prescriptions.

Crab Tile Survey: Survey the number and location of tiles on the estuary and compare to previous studies to ensure voluntary code and relevant bylaws are being adhered to.

Exe Estuary Strategy: Support development of strategy and deliver consultation events to engage local communities with coastal planning.

Local Development Framework: Continue to work with the District and City Councils to progress.

Annual Review 2012/13: Create report reviewing Partnership's achievements in 2012/13.

Action Plan 2013/14: Prepare 2013/14 Action Plan for approval by Management Partnership.

Community

Education: Deliver at least 10 half day sessions at Exmouth LNR and 5 full day sessions at Exminster Marshes involving 500 students in total.

Clean Up Events: Deliver two Clean Up events, one in spring and one in autumn, involving as many sites as possible.

Exe Action and Issue Groups: Involve local communities in the management of the estuary and discussion of relevant issues through the organisation of Task and Finish groups to deliver specific actions or address current issues when required.

Public Awareness

Leaflets: Monitor leaflet stocks; order new copies as required depending on available funds.

Website: Keep Exe Estuary website up to date and informative with information about the LiCCo project including links to the project site.

Heritage Trail and Exhibition: Dependant of decision made on resubmitted HLF bid, carry out Development Phase of bid.

Newsletter: Quarterly Newsletter produced to disseminate key information about the LiCCo project and Exe Estuary Strategy.

Exe Trail Interpretation: Monitor additional need for signage on the Exe.

Forum

Network Development: Complete review of the stakeholder database with gap analysis.

Exe-travaganza: Continue to work with the Jurassic Coast team to plan the 2012 event as part of the Earth festival celebrations, and time with the arrival of Nowhere Island. Incorporate successful elements of previous events.

Winter: Deliver a formal presentation and workshop based event.

Partnership

Promotion of LiCCo: Support creation of LiCCo promotional material and actively use.

LiCCo Project Management: Contribute to project management by attending Task Groups.

LiCCo Events and Conferences: Attend partner meetings and conferences as required.

Promoting the Partnership: Raise the profile and public awareness of the EEMP.

Representing the Partnership: Attend and contribute to all relevant meetings associated with the Exe Estuary on behalf of the partnership.

Partnership: Maintain regular contact with members and Supporting Officers through the Officers Working Group and Management Group.

Researching Funding: Investigate sources of long-term partnership funding as well as for one-off projects and events including development levies through the LDF.

Introduction

The Exe Estuary Management Plan 2006 - 2011

The Management Plan states the Exe Estuary Management Partnership's (EEMP) objectives for a 5 year period from 2006 – 2011. The Management Plan incorporates the Scheme of management for the Special Protection Area (Regulation 34 Habitats Directive). Thereby identifying the actions needed to achieve favourable condition for the wildlife and supporting habitats protected under the SPA.

An Interim Management Plan has been produced for 2012 – 2015. Over this period, the Exe Estuary Management Plan will be revised to update and reflect lessons learnt through social profiling and communication strategy works through the LiCCo project (please see below for further information about LiCCo).

The Interim Management Plan is the overarching document from which all further Action Plans will be prepared from within this 3 year period. Throughout this Action Plan each objective is followed by a list of the Management Plan aims which it will contribute to achieving. Where the aims appear in bold this indicates those aims which are a requirement to the Scheme of Management for the SPA.

The Interim Management Plan is based on a draft version of 'The State of The Exe 2012' a scientific report displaying the information currently available on the condition of the environment. A final version of 'The State of the Exe 2012' will be produced by 28th February 2013.

The Management Plan is the sole document from which the Exe Estuary Officer will be guided as an official representation of the Management Partnership's views and objectives.

The Management Partnership

The structure of the management partnership has existed since the mid 1990s and is the management group responsible for the delivery of the scheme of management for the SPA. The Management Partnership consists of the organisations that fund the group; Devon County Council, East Devon District Council, Teignbridge District Council, Natural England, Exmouth Town Council, Exeter City Council, Dawlish Town Council, the RSPB, Starcross Parish Council, Woodbury Parish Council and Lympstone Fishery and Harbour Association along with organisations invited due to their relevance and knowledge of the Estuary but who do not contribute financially to the Partnership. These are Devon Sea Fisheries and The Environment Agency.

Meeting Dates

Group	2012	2012	2012	2013	2013
Officers Working Group	1 st March Sargent Room, Coaver Club	7 th June Sargent Room, Coaver Club	19 th Sept Sargent Room, Coaver Club	10 th Jan Location TBC	1 st March Location TBC
Management Group	23 rd March North/South Wessex Rooms, Manley House	25 th June Devon/Cornwall Rooms, Manley House	4 th October Devon/Cornwall Rooms, Manley House	22 nd Jan North/South Wessex Rooms, Manley House	27 th March North/South Wessex Rooms, Manley House
Forum	7 th Feb			February	

All meetings will convene at 10am unless previously agreed otherwise

Introduction - Continued

Living with a Changing Coastline (LiCCo)

The Partnership has received 3 years of funding to deliver the LiCCo project which aims to engage local communities with coastal change and coastal planning.

Objectives, which achieve the aims of the LiCCo's project, are incorporated with Partnership aims to form the basis of this Action Plan. Actions listed in **green** throughout this document denote those that are being delivered under the LiCCo criteria, those in **black** are Partnership objectives only.

1. Strategic Estuary Coordination

1.1 State of the Exe

The current 'State of the Exe' report was written in 2006 and is currently being reviewed as a draft 'State of the Exe 2012'. However, a great deal of time was spent on the report to create this publication and it is expected that much of the information remains accurate. Through the review of this report, relevant updates will be made while maintaining the integrity of the original document. The report should include a monitoring framework for the estuary based on the '*Inventories of Surveys and Scientific Reports*' completed in 2010 and a review of the Access Strategy. The final 'State of the Exe' report will be produced by 28th February 2013 and will be used to review the Exe Estuary Management Plan during the LiCCo project over the next three years.

To Include:

1.1.1 Pontoon and Mooring Audit

Coordinate with local mooring authorities and the Harbour Authority to create an audit of all moorings and pontoons on the estuary. Most mooring authorities are likely to already have GPS-mapped their moorings. Identify any potentially sensitive areas in relation to the results of the Disturbance Study. Record the use of the different moorings / pontoons, such as commercial, sailing, storing canoes etc, and identify the level of use.

1.1.2 Guidance on Moorings Management

Development of an agreed mooring management plan – likely to be best achieved by signposting from EEMP website to websites of individual mooring authorities/associations.

1.1.3 Exe Estuary counter pollution plan

Coordinate with the Devon County Council Emergency Planning Team, Exeter City Council as Port Authority and the Environment Agency to exercise the counter pollution plan with an aim to review the strategy for the estuary and update it if necessary.

1.1.4 Bait Digging Review

Work with IFCA and local bait diggers to review the level of effort taking place on the estuary and the impacts it has on the site considering the disturbance study results. If required, review the code of conduct for bait digging on the estuary.

1.1.5 Environmental Health Audit Review

Work with the Environment Agency and Natural England to update the current Environmental Health Audit.

1. Strategic Estuary Coordination - Continued

1.1.6 Interim Management Plan

An Interim Management Plan, largely based on the current 2006 – 2011 version, will be developed by the end of March 2012 to ensure a plan remains in place while the State of the Exe report is updated and then a new Management Plan can be implemented based on the State of the Exe.

The Interim Management Plan will take account of the Management Plan Review, completed in February 2012, to identify any gaps in delivery and ensure all objectives are met by the end of the 2012. It should incorporate actions that can attract funding for the management of the estuary, such as the Local Development Framework.

Management Plan Objectives

2. Climate Change: Use local knowledge and existing surveys to analyse past occurrence of climate related incidents on social, economic and environmental aspects of the Estuary.
 - **Assess the effects of climate change on the SPA and identify suitable mitigation.**
- 3.1 Habitats and Designations: **Achieve favourable condition status of the SPA, SAC and SSSIs.**
 - **Improve understanding of the implications of climate change on management of the Estuary.**
 - **Ensure all Estuary users comply with site legislation**
 - **Ensure moorings within the Estuary do not affect the nature conservation features of the designated sites through the development of an integrated mooring management plan.**
 - **Achieve greater appreciation and awareness of biodiversity**
 - **Develop and produce an appropriate management framework to control and manage all fisheries**
- 4.1 Farming and Farmed Landscape: Identify further and improve understanding about the link between catchment land use, water quality and sediment deposition in the Estuary.
- 4.2 Fisheries: Ensure that fisheries within the Exe are sustainable and have no adverse effect on the SPA.
- 4.3 Recreation: Continue to work with recreation organisations (e.g. those representing sailing, mooring and angling) to optimise opportunities and minimise conflict and environmental damage.
- 4.4 Tourism: Develop the Exe Estuary “brand”.
- 4.6 Commercial and Other Uses: **Understand the effects of military & commercial activity on the Exe.**
 - **Improve the understanding of the Estuary’s natural environment and its economic value.**
- 5.2 Water Quality: **Carry out regular pollution contingency plan exercises.**
 - **Continue to maintain and improve chemical and biological water quality.**
- 7.1 Contingency Plan: **Implement the reviewed Devon Coastal Pollution Contingency Plan and carry out regular exercises.**
- 7.2 Coastal Defence and Shoreline Management: **Ensure that, wherever suitable habitats are seen as a natural form of sea defence & that opportunity is given to protect, maintain & enhance them.**

1.2 Disturbance Study

The Exe Estuary Disturbance Study was completed in 2012, with the production a findings report and management suggestions. Following completion of the report the Estuary Officer will continue to publicise findings of the report and work with relevant agencies, local communities, user groups and clubs to instigate the management prescriptions proposed by the report. Management measures which are implemented should be monitored to investigate their effectiveness.

1. Strategic Estuary Coordination - Continued

These management measures will include tackling such issues as driving on the foreshore, PWC (Personal Water Craft / Jet Ski) management, revision of the Zoning Scheme and raising awareness with local clubs and communities of particularly sensitive areas.

The Officer will support the continued development of the study and management prescriptions and will coordinate the Steering Group as required for its progress. The Officer should produce and implement an integrated monitoring plan for the designations of the Exe, with input from Natural England.

Management Plan Objectives

3.1 Habitats and Designation: **Limit conflict with recreational activities and protect nature conservation through revision of existing zoning**

- **Ensure recreational access and use does not adversely affect the designated sites**

3.2 Wildlife: Limit conflict with recreation & protect biodiversity through revision of zonation scheme

4.3 Recreation: Develop an effective strategy for ensuring that the disturbance caused by recreational activities is minimised

- **Seek to investigate the recreational capacity of the Estuary**

4.6 Commercial and Other Uses: Understand the effects of military and commercial and recreational activity on the Estuary

1.3 Crab Tile Survey:

Update the 2008 report by resurveying the number and location of crab tiles on the estuary. Compare the results to previous studies to ensure the voluntary code of conduct and relevant bylaws are being adhered to. If it is found that the number of tiles has increased, work with local bait collectors to raise awareness of the code and identify any related issues. Use the map to identify any potentially sensitive areas being used by crab tillers using the results of the Disturbance Study. Investigate opportunities to restrict the location of tiles during winter if it is found to be causing a high number of Disturbance.

Devon and Severn IFCA will consider carrying out crab tiling/bait collection surveying next year across the whole of their district and will be able to help with the practical survey work.

Management Plan Objectives

3.1 Habitats and Designations: **Develop and produce an appropriate management framework to control and manage all fisheries.**

3.2 Wildlife: Ensure all biodiversity interest is appropriately monitored.

4.2 Fisheries: Undertake regular (biannual) surveys of crab tiles within the Estuary and promote the Crab Tiling Code of Conduct.

- **Implement appropriate management controls of crab tiling if it is proved to have an adverse effect on the SSSI or SPA.**

1.4 Exe Estuary Strategy (Flood Risk and Coastal Management)

Delivery of consultation events for the dissemination and awareness raising of the strategy including locally based workshops and drop in sessions. Use website, database and newsletter to raise awareness of the proposals and consultation period as well as the implications of climate change on biodiversity.

Represent the Management Partnership on the steering group for the study and promote soft defences and habitat recreation opportunities to the group.

1. Strategic Estuary Coordination - Continued

Management Plan Objectives

2. Climate Change:

- **Assess the effects of climate change on the SPA & identify suitable mitigation**
- Evaluate the impact of climate change on estuary communities and identify future flood and coastal protection management options, as an outcome of the Coastal Management Study.

3.1 Habitats and Designations: **Ensure that, wherever suitable, habitats are seen as a natural form of sea defence & that opportunity is given to protect, maintain & enhance them.**

- **Ensure all flood defence plans adhere to nature conservation legislation**

4.4 Tourism: Consider and limit the impact of coastal defences and coastal management on beach amenities, wherever possible

1.5 Local Development Framework

Continue to develop the evidence base necessary to support the charge of a levy on new developments in areas adjacent to the estuary on the basis that any increase in population will cause a subsequent increase in pressure on the site. Money generated through this levy will be used, through future Action Plans, to implement actions that help to alleviate this pressure, such as a moorings strategy.

1.6 Annual Review and Action Plan

Create Annual Review report reviewing Partnership's achievements in 2012/13 and prepare Action Plan 2013/14 for approval by Management Group.

2. Community Projects

2.1 Education

- Delivery of 10 half day educational sessions at Exmouth LNR involving at least 300 students.
- Delivery of 3 full day educational sessions at Exminster Nature Reserve in coordination with RSPB

Investigate opportunities to expand education delivery through recruitment of volunteers capable of supporting this action.

Management Plan Objectives

6.1 Education and Interpretation: **Improve awareness and understanding**

- **Improve education and interpretation facilities around the Estuary.**

3.2 Wildlife: Achieve greater appreciation and awareness of biodiversity.

2.2 Clean up Events

- Spring Clean up – 12 noon to 2pm, 19th May 2012 (Low tide 12:31)
- Autumn Clean up: 12pm – 2pm, 15th September 2012 (Low tide 12:46)

Continue the success of the 9 events completed so far over the past 5 years with further events during 2012.

2. Community Projects - Continued

This will enable the 6 monthly theme of delivery that volunteers have become accustomed to. Where possible, coordinate with different sites to maximise coverage of the event over the whole estuary and attract press coverage. Consider maximising volunteer involvement when planning the date, times, refreshments and additional activities for the event (the autumn event is to continue to coincide with the MCS National Beach watch event). Continue to actively seek support and assistance from local organisations to aid delivery of the events.

The Estuary Officer should work with the Litter Free Coast and Sea campaign to target sources of pollution and rubbish, specifically harbours and marinas. Identify wrecked hulks which should be removed from the foreshore, working in coordination with the Environment Agency.

Management Plan Objectives

3.2 Wildlife: Increase awareness of the threats posed to wildlife by the presence of litter and waste

5.2 Water Quality: **Educate and inform about the impact of human activities on water quality.**

5.3 Waste Management and Recycling: **Promote regular beach and shoreline clean-ups**

- **Reduce the amount of waste, litter and fly tipping on the Estuary.**
- Increase public awareness of waste and recycling

2.3 Exe Action and Issue Groups (Task and Finish Groups)

These groups will be used to involve the local communities in the work of the management partnership and to facilitate discussion of relevant issues.

Exe Action and Issue Groups will:

- Have a clear, specific objective or purpose for meeting
- Will meet over a clearly defined time schedule
- Will seek to invite all relevant groups as well as be open to any interested individuals
- Address issues from the Management Plan identified by the EEMP

All groups will be chaired by either the Forum Chair or Vice Chair. The Estuary Officer will attend and will accept agreed actions in order to achieve the group's objectives. Where actions are proposed that would incur a notable cost or are outside of those agreed in this action plan the Chair and Officer will present the recommendations to the EEMP for approval. Details of the groups, including minutes, will be available on the Estuary website with further opportunity for comment and input from those who have not attended.

Management Plan Objectives

4.3 Recreation: Achieve a balance of interests on the Exe where conflicts arise.

- **Increase awareness and understanding of each other's needs amongst users of the Exe.**
- Continue to work with recreation organisations such as those representing sailing, mooring and angling to optimise opportunities and minimise conflict and environmental damage.
- Facilitate a responsible approach to any new recreation activities emerging on the Exe.

3. Public Awareness

3.1 Leaflets

Exe Explorer was updated in March 2011 as part of a project funded through the cycling team at Devon County Council and is in need of further revision to reflect enhancements to the Estuary Trail. Exe Activities was updated in July 2011. Monitor leaflet stocks and distribute accordingly depending on available budget.

Management Plan Objectives

4.3 Recreation: Identify and promote further recreation opportunities and resources on the Estuary.

4.5 Public Transport and access:

- Promotion of sustainable transport to access the Estuary
- Encourage walking and cycling as a means of accessing and exploring the Estuary.

6.1 Education and Interpretation:

- **Improve education and interpretation facilities around the Estuary**
- **Ensure that an improved consistent approach to interpretation of the many qualities of the Estuary is created**

3.2 Website

Dedicate a minimum of 2 hours per week to keep the website up-to-date and fresh. Incorporate new services regularly to keep the website interesting and interactive to encourage regular visitors. Raise awareness of how and to whom to report incidents to. Increase usage of the website where possible through promotion and competitions. Continue to incorporate an 'art' element to the website by promoting and displaying personal interpretations of the Exe by local schools and artists. Promote use of the recently added sightings page of the website as well as the website in general. Ensure that work relating to the LiCCo project is included on the EEMP website, with consideration to an interactive element such as a Forum page.

3.3 Exe Heritage

The Heritage Lottery Fund bid was re-submitted in November 2011, incorporating additional elements requested by HLF and working in partnership with the RSPB to create a combined larger bid which, unfortunately, was unsuccessful. There is now a need to take stock and review options for action.

There is the opportunity to take this work forward as part of the LiCCo project, which could focus on historical coastal change to illustrate the dynamic nature of the coast and prompt consideration of likely future changes. This could entail, for example, development of a photographic archive, story telling and sound clips and lead to the development of educational materials.

Management Plan Objectives for Public Awareness

3.1 Habitats & Designations: **Ensure all estuary users comply with designated site legislation.**

- **Ensure recreational access and use does not adversely affect the designated sites.**

3.4 History and Archaeology: Improve the general level of understanding of the value and sensitivity of historical and archaeological sites, features and related evidence.

- Take opportunities to celebrate the historic heritage of the Exe

4.3 Recreation: Promote a comprehensive approach to safety

4.4 Public Transport and access: Promotion of sustainable transport to access the Estuary

5 Encourage walking and cycling as a means of accessing and exploring the Estuary.

6.1 Education and Interpretation: **Improve education and interpretation facilities around the Estuary**

- **Ensure that an improved consistent approach to interpretation of the many qualities of the Estuary is created**

3. Public Awareness - Continued

3.4 Newsletter

Quarterly editions of the newsletter distributed via post and electronically.

Create clear links between all of the information services that the partnership provides ensuring a cohesive approach to information dissemination. Where possible display and promote the use of the Exe as an inspiring landscape for the creation of art

Management Plan Objectives for Public Awareness

2. Climate Change: Encourage responsible behaviour and increase public understanding of their contribution to climate change and the likelihood of potential impacts.

3.1 Habitats and Designations: **Improve understanding of the implications of climate change on management of the Estuary.**

- **Increase awareness of all users of the implications of the designated sites**

3.2 Wildlife: Improve understanding of the implications of climate change on biodiversity

4.4 Tourism: Facilitate the promotion of the Estuary. Develop its promotion as a year round destination for ecologically-based activities.

- Develop the Exe Estuary “brand”.
- Ensure that an improved consistent approach to interpretation of the many aspects of the Estuary is pursued.
- Increase awareness and understanding of sustainable tourism issues.

5.2 Water Quality: **Educate and inform about the impact of human activities on water quality.**

3.5 Exe Trail Interpretation

Existing signage should be updated as appropriate to include newly developed parts of the Trail on the map and current information about the Estuary.

Review the requirement of further Bass Nursery Area signs around the Exe Estuary.

Management Plan Objectives for Public Awareness

3.1 Habitats & Designations: **Ensure all estuary users comply with designated site legislation.**

- **Ensure recreational access and use does not adversely affect the designated sites.**

4.3 Recreation: Promote a comprehensive approach to safety

5.3 Public Transport and access: Promotion of sustainable transport to access the Estuary

6 Encourage walking and cycling as a means of accessing and exploring the Estuary.

6.2 Education & Interpretation: **Improve education and interpretation facilities around Estuary**

- **Ensure that an improved consistent approach to interpretation of the many qualities of the Estuary is created**

4. Exe Estuary Forum

4.1 Network Development

Provide comment on sectoral balance of Forum:

- ▶ Review stakeholder database
- ▶ Evaluate sectoral balance
- ▶ Gap analysis
- ▶ Expand where necessary to ensure highest possible engagement
- ▶ Gap filling outreach activities to absent or disengaged groups

4. Exe Estuary Forum - Continued

4.2 Exe- travaganza, Spirit of the Exe

Continue to work with the Jurassic Coast team to develop an event for 4th–5th August 2012 based in Exmouth as part of the Earth Festival series of events along the Jurassic Coast World Heritage Site. The Exe-travaganza should also be organised to coincide with the arrival of Nowhere Island (4th-7th August 2012). The Exe-travaganza should have a coastal change theme, to reflect LiCCo work and link with the messages of the Jurassic Coast Earth Festival and Nowhere Island. Involvement of schools in visual demonstrations of climate change should be arranged. Review previous Exe-travaganza festivals and incorporate successful elements, such as the marine litter campaign, to ensure maximum impact.

4.3 Exe Estuary Winter Forum

The autumn / winter Forum will remain a more formal presentation based event to be hosted at the Council Chamber or Coaver Club at County Hall. The theme of the evening will depend on relevant issues at the time and will be agreed by the Management Partnership in due course.

Management Plan Objectives

3.1 Habitats and Designations: **Achieve a wide understanding amongst all users of the implications of the designated sites**

3.2 Wildlife: Achieve greater appreciation and awareness of biodiversity.

5.3 Waste Management and Recycling: Prefer and choose businesses using and supplying sustainable packaging when purchasing or contracting services and suppliers.

- Increase public awareness of waste and recycling

6.1 Education and Interpretation:

- **Improve awareness and understanding**

5. Partnership: LiCCo Project Management

5.1 Promotion of LiCCo

Support development and aid promotion of LiCCO brand. E.g. ensure links through website and use of promotional material

5.2 LiCCo Project Management

Contribute to management of LiCCo project by attending relevant Task Group

5.3 LiCCo Events and Conferences

- ▶ Project conferences to ensure community aspirations included
- ▶ Identify and nominate appropriate local user groups and provide briefing for them prior to the event
- ▶ Attend project partner meetings

5. Partnership: EEMP Project Management

5.4 Management Group (MG)

The MG will convene four times during the duration of the Action Plan. The first meeting during June 2012 assesses progress so far and the meeting during January 2013 will be used to approve the 2013/2014 Action Plan.

5.5 Officers Working Group (OWG)

The OWG will meet at four times to monitor progress a minimum of two weeks prior to the MG Meetings, to prepare items, additional meetings will be added if appropriate. The OWG will comprise of the Supporting Officers from each of the funding bodies.

5.6 Promoting the Partnership

Liaise with local organisations and community groups whenever appropriate in order to raise the profile of the EEMP. Wherever possible use events, such as the Estuary Clean Up, to involve local organisations, clubs, societies, community groups in the management of the Estuary.

Consider press coverage as a key component of any event, delivery outcome in order to raise public awareness of the EEMP.

Keep abreast of current local and National events and issues in order to respond promptly to enquiries and make the most of possible linkage with National events e.g. The Marine Conservation Society National Beachwatch Big Weekend, and Low Tide Day.

Attend relevant conferences and training events in order to network with other Estuary Partnerships and exchange best practice whilst keeping informed of current issues and increasing knowledge base e.g. Coastal Futures Conference

5.7 Representing the Partnership

Continue to represent the partnership on Estuary Related Projects such as:

- Exmouth Visitor Centre PPG
- Exe Patrol Boat Meetings
- Devon Estuary Officers Meetings
- Exmouth Regeneration
- Litter Free Coast and Sea
- Exmouth PWC (Personal Water Craft) User Group
- Exmouth Local Nature Reserve Management Committee
- Dawlish Warren Management Committee
- Habitat Recreation projects e.g. The Lower Clyst Project when active
- Lower Halsdon Farm

Management Plan Objectives (Catchment Sensitive Farming Steering group)

3.1 Habitats and Designations:

- **Ensure all farming activities within designated sites achieve nature conservation objectives**
- **Reduce diffuse pollution inputs through improved farming practice upstream.**

5.8 Researching Funding

Investigate potential sources of funding to improve the sustainability of the PGrouppartnership by encouraging additional partners to join as well as applying for one off grants to deliver a specific project or events.

Budget - Predicted Expenditure Items

Item	Activity	Total	Comments
1	Strategic Estuary Coordination		
1.1	State of the Exe	£500	Research plus associated surveys and printing
1.1.6	Management Plan	£100	For printing 20 copies
1.2	Disturbance Study	£3,000	Implementation of results and monitoring
1.3	Crab Tile Survey	£50	For printing 20 copies
1.4	Exe Estuary Strategy	£1,000	Events and Workshops
1.5	Local Development Framework	0	No cost expected
1.6	Annual Review and Action Plan	£120	For printing 20 copies
2	Community		
2.1	Education	£500	To cover equipment
2.2	Clean Up Events	£500*	Costs of skip
2.3	Exe Action/Issue Group	£200	Meeting costs e.g. venues
3	Public Awareness		
3.1	Leaflets	£2,500	Reprint of leaflets
3.2	Website	£1,000	Officer updates only
3.3	Exe Heritage	0	
		£1,000	Partnership Signage
3.4	Newsletter	£2,000	Electronic format only
		£2,000	
3.5	Exe Trail Interpretation	0	Paid for by DCC Cycle Team as required
	Additional Signage	£2,000	Signage as required around Exe (e.g. further Bass Nursery Area signs)
4	Forum		
4.1	Network Development	£500	
4.2	Exe-travaganza	£1,500	Planning for 2012
4.3	Exe Estuary Winter Forum		Venue / Refreshments
5	Partnership		
5.1	Promotion of LiCCo	0	
5.2	LiCCo Project Management (inc. budget)	0	
5.3	LiCCo Events and Conferences	0	
5.4	Management Group	£125**	Venue costs
5.5	Officers Working Group	£125**	Venue Costs
5.6 / 5.7	Promoting/Representing the Partnership	£500	Attending events
	Partnership Total	£12,120	
	LiCCo Total	£7,100	
	Overall Total	£19,220	

Note: Single identifiable print charges will be charged to the partnership.

* Possible offset with sponsorship

** Possible offset by the partners taking it in turn to host meetings

Predicted Time Frames

Item	Activity	Time Allotted (in days)	Percentage
1	Strategic Estuary Coordination		
1.1	State of the Exe	40	
1.1.6	Management Plan	8	
1.2	Disturbance Study	10	
1.3	Crab Tile Survey	5	
1.4	Exe Estuary Strategy	2	
1.5	Local Development Framework	4	
1.6	Annual Review and Action Plan	4	
	Total	73	
2	Community		
2.1	Education	36	
2.2	Clean Up Events	3	
2.3	Exe Action/Issue Group	4	
	Total	43	
3	Public Awareness		
3.1	Leaflets	2	
3.2	Website	5	
3.3	Heritage	6	
3.4	Newsletter	15	
3.5	Exe Trail Interpretation	5	
	Total	33	
4	Forum		
4.1	Network Development	5	
4.2	Exe-travaganza	6	
4.3	Exe Estuary Winter Forum	4	
	Total	15	
5	Partnership		
5.1	Promotion of LiCCo	22	
5.2	LiCCo Project Management (inc. budget)	7	
5.3	LiCCo Events and Conferences	10	
5.4 / 5.5	Management Group / Officers Working Group	4	
5.6 / 5.7	Promoting / Representing the Partnership	Alongside LiCCo	
5.8	Researching and applying for Funding	4	
	Induction	2	
	Conferences / training	2	
	Responding to enquiries	4	
	Corporate tasks: timesheets, team meetings etc	4	
	Total	59	
	Partnership Total Number of Days	57	
	LiCCo Total Number of Days	166	
	Overall Total	223	

For more information about the Partnership please contact:

Exe Estuary Management Partnership
C/o Devon County Council
Lucombe House
Topsham Rd
Exeter
EX2 4QW

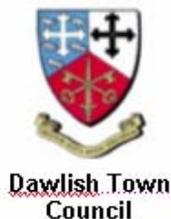
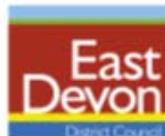
Tel: 01392 382236
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Web: www.exe-estuary.org



Credits:

The Exe Estuary Management Partnership would like to thank Stephanie Clark for her huge input into the production of this document.

With Thanks to our Funding Partners for Their Continued Support:



for birds
for people
for ever

